

TDIA 2023 BUDGET

Balance forward from 2022	
Bank Balance January 1	31,264.20
Term Deposits & Interest	48,208.68
2023 Levy	<u>110,000.00</u>
Available Funds for 2023	<u>189,472.88</u>

2023 Expenditures

Beautification

Hanging Baskets	5,000.00
Street Trees	1,500.00
Skeena Salmon Arts	<u>20,000.00</u>
	26,500.00

Grants

Façade Grant	20,000.00
Security Grants	2,500.00
Christmas Lights	<u>4,000.00</u>
	26,500.00

Community Promotion

Shop Local	6,000.00
Concerts in the Park	3,000.00
Individual events	<u>2,000.00</u>
	11,000.00

Administration

General	7,757.60
Communications	<u>15,000.00</u>
	22,757.60

4600 Block Revitalization

Consulting Contract	56,536.88
Public Consultation	<u>4,268.64</u>
	60,805.52

New Projects & Contingencies **41,909.76**

Total **189,472.88**