

2024 BUDGET

Terrace Downtown Improvement Area

FAÇADE GRANTS

TDIA Façade Grants **20,000.00**

OTHER GRANTS

Landscaping Grant	5,000.00
Christmas Lights	4,000.00
Individual Event Grants	5,000.00
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	14,000.00

COMMUNITY PROMOTION

Chamber partnership	3,000.00
Advertising	2,000.00
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	5,000.00

COMMUNICATIONS

Consultant **15,000.00**

ADMINISTRATION

AGM	1,100.00
Strategic Planning Meeting	500.00
WBB reporting	260.00
Bank Charges	30.00
Insurance	2,800.00
BIABC Membership	240.00
Chamber membership	75.60
Website Maintenance	1,000.00
Post Office	200.00
Travel	2,000.00
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	8,205.60

PROJECTS

4600 BLOCK

Urban Systems	10,000.00
Street Furniture	20,000.00
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	30,000.00

LANDSCAPING GREIG AVENUE

Initial Design	<hr/>
	10,000.00
	102,205.60
Contingency	7,794.40
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2024 Levy	110,000.00
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